

COSTS for LITERACY COLLABORATIVE CROSS-TRAINING 2020-2021

Approximate totals for each year are listed below. Fees beyond Year 1 are projections and are subject to change.

| Fees paid to Literacy Collaborative | Year 1 Training | Year 2 Training & Implementation | Year 3 | Year 4 | Year 5 (and beyond) |
|---|-----------------|----------------------------------|--------------------------|--------------------------|--------------------------|
| LC Cross-Training Instructional Fee | \$9,800 | N/A | N/A | N/A | N/A |
| LC Site Affiliation Fee* | \$260 | \$1,600 | \$1,600 | \$1,600 | \$1,600 |
| Site Visits Fee: 1 day @ \$750/day plus travel for Year 1; 1 day @ \$750/day plus travel for Year 2 or after (if needed or requested) | N/A | (if needed or requested) | (if needed or requested) | (if needed or requested) | (if needed or requested) |
| Approximate Fees Paid to Literacy Collaborative | \$10,060 | \$1,600 | \$1,600 | \$1,600 | \$1,600 |

*****All fees subject to change*****

Class dates determined in conjunction with acceptance.

Related Expenses (will vary from school to school):

1. Release time and travel expenses** for literacy coach for professional development (approx. 10 face-to-face and 8 online training days in Year 1; 6 days for Professional Development in Year 2 and beyond);
2. Ohio State trainer travel expenses for site visit(s) (two visits during Year 1; two days during Year 2; one day during Year 3 and beyond if needed); and

| | | |
|--------------------------------|----------|--------------------|
| East-Coast Maximum Travel | \$785.00 | per person/per day |
| Franklin County Maximum Travel | \$58.00 | per person/per day |
| In-State (Ohio) Maximum Travel | \$321.00 | per person/per day |
| Mid-West Maximum Travel | \$599.00 | per person/per day |
| North-West Maximum Travel | \$618.00 | per person/per day |
| South-East Maximum Travel | \$600.00 | per person/per day |
| South-West Maximum Travel | \$579.00 | per person/per day |
| Southern Maximum Travel | \$595.00 | per person/per day |
| West-Coast Maximum Travel | \$789.00 | per person/per day |

3. Literacy coach travel expenses**

4. Materials:

- a. Primary: approximately \$4,000 (required material list on pages AII-1 thru AII-8)
- b. Intermediate/Middle Level: approximately \$5,000 (required material list on pages AIII-1 thru AIII-8)

5. Graduate Credit: Approx. \$2,000 (2 hours in Year 1); each literacy coach is required to enroll in 2 semester hours during Summer, 2018; tuition fees are paid directly to the OSU Bursar's Office—**NOT TO LITERACY COLLABORATIVE**.

Note: Anyone who has never taken a Graduate Course at OSU will have to apply to the Graduate School as a non-degree student and pay a \$60 non-refundable application fee.

N/A = Not Applicable

* Affiliation fee includes national and Ohio State affiliation, 6 days of professional development, information updates, and administrative support.

** Final invoices **INCLUDE** travel. OSU will **NOT** pro-rate any fees; pre-paid travel expenses will **NOT** be reimbursed by OSU. For discounts on Columbus, OH area hotel and car rental, refer to <http://www.lc.osu.edu> or call 1-800-678-6486.

Note: Registration cancelled prior to or on the first training day of the first training week is subject to a full refund. Registration cancelled on the second training day of the first training week or later results in no refund of affiliation fees and no pro-rating of instructional fees. If you have any questions, please contact Jamie Lipp at lipp.15@osu.edu.