

COSTS for LITERACY COLLABORATIVE CROSS-TRAINING 2019-2020

Approximate totals for each year are listed below. Fees beyond Year 1 are projections and are subject to change.

Fees paid to Literacy Collaborative	Year 1 Training	Year 2 Training & Implementation	Year 3	Year 4	Year 5 (and beyond)
LC Cross-Training Instructional Fee	\$9,800	N/A	N/A	N/A	N/A
LC Site Affiliation Fee*	\$260	\$1,600	\$1,600	\$1,600	\$1,600
Site Visits Fee: 1 day @ \$750/day plus travel for Year 1; 1 day @ \$750/day plus travel for Year 2 or after (if needed or requested)	N/A	(if needed or requested)	(if needed or requested)	(if needed or requested)	(if needed or requested)
Approximate Fees Paid to Literacy Collaborative	\$10,060	\$1,600	\$1,600	\$1,600	\$1,600

*****All fees subject to change*****

Class dates determined in conjunction with acceptance.

Related Expenses (will vary from school to school):

1. Release time and travel expenses** for literacy coach for professional development (approx. 10 face-to-face and 8 online training days in Year 1; 6 days for Professional Development in Year 2 and beyond);
2. Ohio State trainer travel expenses for site visit(s) (two visits during Year 1; two days during Year 2; one day during Year 3 and beyond if needed); and

East-Coast Maximum Travel	\$785.00	per person/per day
Franklin County Maximum Travel	\$58.00	per person/per day
In-State (Ohio) Maximum Travel	\$321.00	per person/per day
Mid-West Maximum Travel	\$599.00	per person/per day
North-West Maximum Travel	\$618.00	per person/per day
South-East Maximum Travel	\$600.00	per person/per day
South-West Maximum Travel	\$579.00	per person/per day
Southern Maximum Travel	\$595.00	per person/per day
West-Coast Maximum Travel	\$789.00	per person/per day

3. Literacy coach travel expenses**

4. Materials Fee:

- a. Primary: approximately \$4,000 (required material list on pages A2 thru A4)
- b. Intermediate: approximately \$5,000 (required material list on pages A5 thru A8)

5. Graduate Credit: Approx. \$2,000 (2 hours in Year 1); each literacy coach is required to enroll in 2 semester hours during Summer, 2018; tuition fees are paid directly to the OSU Bursar's Office—**NOT TO LITERACY COLLABORATIVE**.

Note: Anyone who has never taken a Graduate Course at OSU will have to apply to the Graduate School as a non-degree student and pay a \$60 non-refundable application fee.

N/A = Not Applicable

* Affiliation fee includes national and Ohio State affiliation, 6 days of professional development, information updates, and administrative support.

** Final invoices **INCLUDE** travel. OSU will **NOT** pro-rate any fees; pre-paid travel expenses will **NOT** be reimbursed by OSU. For discounts on Columbus, OH area hotel and car rental, refer to <http://www.lcosu.org> or call 1-800-678-6486.

Note: Registration cancelled prior to or on the first training day of the first training week is subject to a full refund. Registration cancelled on the second training day of the first training week or later results in no refund of affiliation fees and no pro-rating of instructional fees. If you have any questions, please contact Marsha Levering at levering.1@osu.edu.