

COSTS for LITERACY COLLABORATIVE LITERACY COACH TRAINING 2023-2024

Approximate totals for each year are listed below. Fees beyond Year 1 are projections and are subject to change.

| Literacy Collaborative Fees | Year 1 Training | Year 2 Training & Implementation | Year 3 | Year 4 | Year 5 (and beyond) |
|--|-----------------|--|-----------------------|-----------------------|-----------------------|
| LC Training Instructional Fee | \$25,260 | N/A | N/A | N/A | N/A |
| LC Site Affiliation Fee* | \$260 | \$1,600 | \$1,600 | \$1,600 | \$1,600 |
| Site Visits Fee: 3 days @ \$750/day for Year 2; 1 day @ \$750/day for Year 3 or after (if needed or requested) | N/A | \$2,250 (Fall & Spring; 1.5 days each) | \$750/day (if needed) | \$750/day (if needed) | \$750/day (if needed) |
| Approximate Literacy Collaborative Fees | \$25,520 | \$3,850 | \$2,350 | \$2,350 | \$2,350 |

*****All fees subject to change***** Your invoice will include details on making payment for Literacy Collaborative fees.

Additional Expenses (will vary from school to school):

1. Graduate Credit: each literacy coach has the option to enroll in 4 semester hours during Year 1; tuition fees are paid directly to the OSU Bursar's Office—**NOT TO LITERACY COLLABORATIVE.**

| | | |
|---|--------------------|--------------------------------|
| Year 1 In-State Graduate Credit (paid directly to OSU Bursar's Office) | Approx. \$1,650.00 | 2 credit hours Spring 2024 |
| Year 1 In-State Graduate Credit (paid directly to OSU Bursar's Office) | Approx. \$1,650.00 | 2 credit hours Summer 2024 |
| Year 1 Out-of-State Graduate Credit (paid directly to OSU Bursar's Office) | Approx. \$4,850.00 | 2 credit hours Spring 2024 |
| Year 1 Out-of-State Graduate Credit (paid directly to OSU Bursar's Office) | Approx. \$4,850.00 | 2 credit hours Summer 2024 |
| Anyone who has never taken a Graduate Course at OSU will have to apply to the Graduate School as a non-degree student | \$60.00 | non-refundable application fee |

*****The prices listed are subject to change***** The Board of Trustees may change tuition and other fees at any time.

2. Ohio State trainer travel expenses for site visit(s) (two visits during Year 1; three days during Year 2; one day during Year 3 and beyond if needed); and

| | | |
|--------------------------------|------------|--------------------------------------|
| East-Coast Maximum Travel | \$879.00 | per person/per day (day 1 of travel) |
| Franklin County Maximum Travel | \$65.00 | per person/per day (day 1 of travel) |
| In-State (Ohio) Maximum Travel | \$360.00 | per person/per day (day 1 of travel) |
| Mid-West Maximum Travel | \$671.00 | per person/per day (day 1 of travel) |
| North-West Maximum Travel | \$692.00 | per person/per day (day 1 of travel) |
| South-East Maximum Travel | \$672.00 | per person/per day (day 1 of travel) |
| South-West Maximum Travel | \$666.00 | per person/per day (day 1 of travel) |
| Southern Maximum Travel | \$648.00 | per person/per day (day 1 of travel) |
| West-Coast Maximum Travel | \$883.00 | per person/per day (day 1 of travel) |
| Alaska Maximum Travel | \$1,060.00 | per person/per day (day 1 of travel) |
| Hawaii Maximum Travel | \$1,060.00 | per person/per day (day 1 of travel) |
| Puerto Rico Maximum Travel | \$1,060.00 | per person/per day (day 1 of travel) |

3. Literacy coach travel expenses**

- a. Primary: 20 days in Year 1; 6 days in Year 2 and beyond
- b. Intermediate: 20 days in Year 1; 6 days in Year 2 and beyond
- c. Middle Level: 20 days in Year 1; 6 days in Year 2 and beyond

4. Release time for literacy coach professional development;

5. Materials:

- a. Primary: approximately \$4,000 (required material list on pages AII-1 thru AII-8)
- b. Intermediate: approximately \$5,000 (required material list on pages AIII-1 thru AIII-8)
- c. Middle Level: approximately \$5,000 (required material list on pages AIII-1 thru AIII-8)

N/A = Not Applicable

* Affiliation fee includes national and Ohio State affiliation, 6 days of professional development, information updates, and administrative support.

** Final invoices **INCLUDE** travel. OSU will **NOT** pro-rate any fees; pre-paid travel expenses will **NOT** be reimbursed by OSU.

For discounts on Columbus, OH area hotel and car rental, refer to <http://www.lc.osu.edu> or call 1-800-678-6486.

Note: Registration cancelled prior to or on the first training day of the first training week is subject to a full refund. Registration cancelled on the second training day of the first training week or later results in no refund of affiliation fees and no pro-rating of instructional fees. If you have any questions, please contact Jamie Lipp at lipp.15@osu.edu.